NDC Clothing Planner - Program

GIRLS

Drop 1

WOOL MIX AND MATCH COLLECTION

* Crystal Skirt ( Choose of 2 colours purple or Red )
* Camille Skirt (Black)
* Carolina Jacket ( purple)
* Chloe top ( choose of 2 colours Black or Red )

Average 20 garments per colour and style

Drop 2

* Cassandra Leather look top ( black )
* Charmaine Pant ( purple)
* Carly Skirt (choose 2 of colours purple or red)
* Cynthia top (Black)

Average 20 garments per colour and style

Drop 3

BANGALINE COLLECTION

* Collette Pant (Black)
* Connie Dress (a choose of 2 colours purple or Black)
* Clara top (silver)

Average 20 garments per colour and style

Drop 4

MICROFIBRE COLLECTION

* Cameo Dress (purple )
* Celene Top ( Red )
* Candy Skirt (a choose of 3 colours Black, Purple and Red )

Average 20 garments per colour and style

Drop 5

MESH AND LEATHER COLLECTION

* Eboni Singlet (a choose of 2 colours White or Melon )
* Elisa lace crop top ( ivory)
* Emelie Leather look skirt ( melon)

Average 20 garments per colour and style

Drop 6

GIRLS FLORIDA LACE COLLECTION

* Casey top ( Melon )
* Christie Skirt ( Melon )
* Courtney Dress ( Melon)

Average 20 garments per colour and style

Drop 7

GIRLS FLORAL COLLECTION

* Daniella Dress (floral)
* Delany short ( floral)

Average 20 garments per colour and style

Drop 8

GIRLS RUFFLE COLLECTION

* Christina Dress (beige)
* Jade top (beige)
* Kylie short ( beige)

Average 20 garments per colour and style

BOYS

Drop 1 High Winter

DRILL COTTON MIX AND MATCH

* Calvin Pant ( Black)
* Brett top (Choose of Black or Grey )
* Ainsley Jacket ( Choose of Black or Red )

Average 20 garments per colour and style

Drop 2 High Winter

CORDUROY MIX AND MATCH COLLECTION

* Arran Pant ( choose of Black or Red)
* Austin Top ( choose of Black or Grey )
* Carter Jacket ( Black )

Average 20 garments per colour and style

BOYS HIGH SUMMER COLLECTION

BOYS STRIPE MIX AND MATCH COLLECTION

* Dante T- Shirt ( stripe)
* Dagan Singlet (stripe)
* Dean T- Shirt ( sunflower)
* Derek Short ( cobalt)
* Diego Pant ( cobalt)

Average 20 garments per colour and style

This is a calculation on a $5000 a month on average

* Per Week $1,250
* Per Day $ 178.00 ( Average sales per day maximum of $800.00)

In conclusion this is achievable

This is also changeable drops can be swapped around

CHART

SHOPPERS

\*40 CUSTOMERS WALK IN STORE

Counting customers

\*20 CUSTOMERS ON AVERAGE SPEND $200.00

\* ON AVERAGE TAKINGS FOR STORE WOULD BE $4,OOO PER DAY

\*ON AVERAGE TAKINGS FOR STORE WOULD BE $28,000 PER WEEK

\* ON AVERGE TAKINGS FOR STORE WOULD BE $112,000 4 WEEKS

\*STOCK AT COST PRICES $5,000 ON AVERAGE PER MONTH

\*RUNNING COST INCLUDING RENT ON AVERAGE $7,000 PER MONTH

\* WAGES ON AVERAGE $5,600 PER MONTH

\* PROFIT ON AVERAGE $94,400 PER MONTH NOT INCLUDING TAXES

Profit margins are very high by working it out on average customer spending’s